

CCG Commissioning Plans

Agenda item 8

Date	3 March 2015																
Board Sponsor	Dr Carl Ellson Simon Hairsnape																
Author	David Mehaffey, Director of Strategy South Worcestershire Clinical Commissioning Group Mick O'Donnell, Head of Strategy Redditch and Bromsgrove Clinical Commissioning Group, Wyre Forest Clinical Commissioning Group																
Relevance of paper	<p>Priorities</p> <table border="0"> <tr> <td>Older people & long term conditions</td> <td>Yes</td> </tr> <tr> <td>Mental health & well-being</td> <td>Yes</td> </tr> <tr> <td>Obesity</td> <td>Yes</td> </tr> <tr> <td>Alcohol</td> <td>Yes</td> </tr> <tr> <td>Other (specify below)</td> <td>Yes</td> </tr> </table> <p>Groups of particular interest</p> <table border="0"> <tr> <td>Children & young people</td> <td>Yes</td> </tr> <tr> <td>Communities & groups with poor health outcomes</td> <td>Yes</td> </tr> <tr> <td>People with learning disabilities</td> <td>Yes</td> </tr> </table>	Older people & long term conditions	Yes	Mental health & well-being	Yes	Obesity	Yes	Alcohol	Yes	Other (specify below)	Yes	Children & young people	Yes	Communities & groups with poor health outcomes	Yes	People with learning disabilities	Yes
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Item for	Consideration																
Recommendation	<p>1. That the Health and Well-being Board is asked to:</p> <ul style="list-style-type: none"> a) Note the development of the commissioning plans for 2015/16 of three Worcestershire Clinical Commissioning Groups b) There will be a presentation of the plans at the meeting. 																

Background

2. In October 2014 NHS England published a Five Year Forward View (FYFV) to set out the challenges facing the NHS over the short and medium term. This document has become the bedrock for the NHS 2015/16 operational planning guidance and CCGs are currently in the process of refreshing their commissioning plans for the coming year.
3. The FYFV was published shortly after the local health and care system was required to publish its own Five Year Strategic Plan, which the Health and Well Being Board approved in July 2014. This plan remains relevant and has not been superseded by the FYFV. However, there are aspects of the local strategy that will be amended on implementation to fully reflect the national requirements.
4. Last year CCGs were also required to publish two year Operational Plans. This year's planning round is therefore a refresh of the plans that the Health and Well Being Board members have previously seen.

CCG Operational Plans

5. The three CCGs are currently compiling their respective plans and will submit initial drafts to NHS England on 27 February 2015.
6. These draft plans will be presented to the Health and Well Being Board for discussion on the 3 March. This allows members sufficient time to comment on how well the proposed plans reflect the Health and Well Being Board's priorities before the plans need to be finalised.
7. The final plans will be submitted to NHS England by 11 April 2015. Prior to this they will need to be approved by each Governing Body at the following meetings:

Redditch and Bromsgrove CCG – 19 March 2015

South Worcestershire CCG – 26 March 2015

Wyre Forest CCG – 31 March 2015

8. Health and Well Being Board Members will have the opportunity to comment on the plans at the meeting or provide written feedback following the meeting to:

david.mehaffey@worcestershire.nhs.uk

michael.o'donnell@worcestershire.nhs.uk

Any feedback will then be incorporated in the final submissions and final plans will be shared with Health and Well Being Board members for information in May.